

SCHOOL LEVEL DETAIL

Alhambra High School

070510210

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	9,622,430	3,436,358	13,058,788
UNRESTRICTED CAP OUTLAY	1,291,748	142,174	1,433,922
SOFT CAPITAL OUTLAY	203,936	56,154	260,090
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,811,719	0	1,811,719
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	380	380
BOND BUILDING	2,862,915	392,720	3,255,635
SCHOOL PLANT	0	4,021	4,021
FEDERAL PROJECTS	391,686	642,090	1,033,776
STATE PROJECTS	46,337	30,923	77,260
FOOD SERVICES	208,100	151,617	359,717
OTHER	197,677	91,483	289,160
TOTAL	16,636,548	4,947,919	21,584,467
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,207,349	513,726	1,721,075
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,168.535	
1998 - 1999 TOTAL		2,369.700	
1999 - 2000 TOTAL		2,385.838	
FALL 1999 ENROLLMENT	2,530		

ESTIMATED		
SCHOOL REVENUE	26,226,042	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	596.46
CLASSROOM STAFF	129	18.55
OTHER	66	36.20
TOTAL STAFF	199	12.02
TEACHER SALARIES	\$5,114,371	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	186	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	8	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported