

SCHOOL LEVEL DETAIL

Carl Hayden High School

070510245

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	9,808,552	3,193,615	13,002,167
UNRESTRICTED CAP OUTLAY	510,902	117,995	628,897
SOFT CAPITAL OUTLAY	317,125	42,995	360,120
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	63,510	315	63,825
BOND BUILDING	537,756	325,933	863,689
SCHOOL PLANT	0	3,337	3,337
FEDERAL PROJECTS	454,676	556,439	1,011,115
STATE PROJECTS	54,765	29,898	84,663
FOOD SERVICES	227,567	133,323	360,890
OTHER	263,853	75,925	339,778
TOTAL	12,238,706	4,479,777	16,718,483
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	920,175	794,822	1,714,997
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,110.100	
1998 - 1999 TOTAL		2,024.515	
1999 - 2000 TOTAL		1,980.095	
FALL 1999 ENROLLMENT		2,090	

ESTIMATED		
SCHOOL REVENUE	21,804,100	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	495.02
CLASSROOM STAFF	124	16.01
OTHER	65	30.28
TOTAL STAFF	193	10.25
TEACHER SALARIES	\$5,134,250	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		204
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		16
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported