

## SCHOOL LEVEL DETAIL

Central High School

070510230

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	10,468,280	3,866,825	14,335,105
UNRESTRICTED CAP OUTLAY	492,726	136,306	629,032
SOFT CAPITAL OUTLAY	108,642	52,902	161,544
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	364	364
BOND BUILDING	3,579,395	376,511	3,955,906
SCHOOL PLANT	0	3,855	3,855
FEDERAL PROJECTS	561,244	675,150	1,236,394
STATE PROJECTS	66,786	42,274	109,060
FOOD SERVICES	207,838	124,231	332,069
OTHER	401,610	87,707	489,317
<b>TOTAL</b>	<b>15,886,521</b>	<b>5,366,125</b>	<b>21,252,646</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>1,198,540</b>	<b>1,071,763</b>	<b>2,270,303</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,410.855	
1998 - 1999 TOTAL		2,205.490	
1999 - 2000 TOTAL		2,287.368	
<b>FALL 1999 ENROLLMENT</b>	<b>2,394</b>		

ESTIMATED		
SCHOOL REVENUE	<b>25,140,475</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	762.46
CLASSROOM STAFF	166	13.76
OTHER	69	33.13
<b>TOTAL STAFF</b>	<b>238</b>	<b>9.60</b>
<b>TEACHER SALARIES</b>	<b>\$5,530,141</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	188	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	13	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported