

SCHOOL LEVEL DETAIL

Metro Tech Vocational Institute Of Phoenix
070510212

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	8,748,739	1,037,671	9,786,410
UNRESTRICTED CAP OUTLAY	32,775	44,714	77,489
SOFT CAPITAL OUTLAY	287,730	11,429	299,159
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	6,656	119	6,775
BOND BUILDING	5,408,148	123,511	5,531,659
SCHOOL PLANT	0	1,264	1,264
FEDERAL PROJECTS	1,601,941	364,890	1,966,831
STATE PROJECTS	629,477	47,082	676,559
FOOD SERVICES	0	0	0
OTHER	410,953	28,772	439,725
TOTAL	17,126,419	1,659,453	18,785,872
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	6,076,483	164,780	6,241,263
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		488.300	
1998 - 1999 TOTAL		758.683	
1999 - 2000 TOTAL		750.348	
FALL 1999 ENROLLMENT		845	

ESTIMATED		
SCHOOL REVENUE	8,234,892	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	187.59
CLASSROOM STAFF	103	7.28
OTHER	81	9.26
TOTAL STAFF	188	3.99
TEACHER SALARIES	\$4,097,786	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	55	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	9	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported