

Picacho Elementary District	110433	Pinal
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	0	0	0	1,002,964	0	0
UNRESTRICTED CAP OUTLAY	0	0	0	127,170	0	0
SOFT CAPITAL OUTLAY	0	0	0	49,559	0	0
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	0	0	0	14,000	0	0
NEW SCHOOL FACILITIES	0	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	167,685	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	67,049	0	0
STATE PROJECTS	0	0	0	16,231	0	0
FOOD SERVICES	0	0	0	90,000	0	0
OTHER	0	0	0	1,751,316	0	0
TOTAL	0	0	0	3,285,974	0	0
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	1,100,000	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	0	0	0	0	0
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	16,521	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	27,126	0
MILD, MOD, SEV, MENTAL RETARDAT	17,117	0
MULTIPLE DISABILITIES	27,561	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	4,140	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	21,204	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,222	0
- SUBTOTAL	119,891	0
GIFTED	2,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	1,200	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,200	0
TOTAL (INCL IN MAINT & OPER)	123,091	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.1086	9,619,481
-- SECONDARY	2.3893	10,012,264
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	144.939	146.190	0.000	146.190
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	144.939	146.190	0.000	146.190
1998 - 1999 ELEMENTARY	185.905	185.905	0.000	185.905
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	185.905	185.905	0.000	185.905
1999 - 2000 ELEMENTARY	168.860	168.860	0.000	168.860
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	168.860	168.860	0.000	168.860

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	168.86
TEACHERS	11	15.35
OTHER	0	
SUBTOTAL	12	14.07
CLASSIFIED --		
MANAGERS	2	90.30
TEACH AIDS	2	112.57
OTHER	6	28.77
SUBTOTAL	9	18.27
TOTAL STAFF	21	7.95

FALL 1999 ENROLLMENT	180	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	\$49,912