

SCHOOL LEVEL DETAIL

CAPE School-Juvenile	100100002
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	386,843	49,207	436,050
UNRESTRICTED CAP OUTLAY	60,887	1,347	62,234
SOFT CAPITAL OUTLAY	42,638	1	42,639
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	1,243	5,781	7,024
STATE PROJECTS	1,115	0	1,115
FOOD SERVICES	0	0	0
OTHER	75,318	17,424	92,742
TOTAL	568,044	73,760	641,804
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	266	396	662
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		100.550	
1998 - 1999 TOTAL		99.340	
1999 - 2000 TOTAL		103.270	
FALL 1999 ENROLLMENT		109	

ESTIMATED		
SCHOOL REVENUE	1,075,862	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	147.53
CLASSROOM STAFF	7	14.75
OTHER	2	61.11
TOTAL STAFF	9	11.00
TEACHER SALARIES	\$232,980	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		92
EMOTIONALLY DISABLED-PRIVATE		55
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported