

Pimeria Alta, Inc.	128724000	Santa Cruz
---------------------------	------------------	-------------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,157,496	1,183,722	1,078,524
FEDERAL PROJECTS	453,556	455,761	447,004
STATE PROJECTS	3,015	4,194	3,015
Schoolwide Project Total	1,614,067	1,643,677	1,528,543

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	22,291	0	1,137,220	454,556	1,614,067
PERCENTAGE OF TOTAL REVENUES	1.38%	0.00%	70.46%	28.16%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	148,391
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	3.550
1997 - 1998 HIGH SCHOOL	228.130
1997 - 1998 TOTAL	231.680
1998 - 1999 ELEMENTARY	24.310
1998 - 1999 HIGH SCHOOL	214.650
1998 - 1999 TOTAL	238.960
1999 - 2000 ELEMENTARY	24.660
1999 - 2000 HIGH SCHOOL	201.980
1999 - 2000 TOTAL	226.640

TEACHER SALARIES	\$318,168
-------------------------	-----------

FALL 1999 ENROLLMENT	261
-----------------------------	-----

Number of Sites:	2
-------------------------	---

See data definitions on Page III-1