

### SCHOOL LEVEL DETAIL

**Pinon Elementary School**
**090204101**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,489,003	1,391,133	2,880,136
UNRESTRICTED CAP OUTLAY	198,415	1,117,400	1,315,815
SOFT CAPITAL OUTLAY	83,612	0	83,612
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	21,725	21,725
NEW SCHOOL FACILITIES	0	507,310	507,310
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	556,761	702,157	1,258,918
STATE PROJECTS	100,931	2,413	103,344
FOOD SERVICES	0	328,774	328,774
OTHER	3,742	158,028	161,770
<b>TOTAL</b>	<b>2,432,464</b>	<b>4,228,940</b>	<b>6,661,404</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>94,564</b>	<b>195,237</b>	<b>289,801</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		490.200	
1998 - 1999 TOTAL		461.280	
1999 - 2000 TOTAL		624.250	
<b>FALL 1999 ENROLLMENT</b>		<b>675</b>	

ESTIMATED		
SCHOOL REVENUE	<b>9,902,939</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	312.13
CLASSROOM STAFF	41	15.10
OTHER	10	62.42
<b>TOTAL STAFF</b>	<b>53</b>	<b>11.70</b>
<b>TEACHER SALARIES</b>	<b>\$1,061,188</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	43	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported