

SCHOOL LEVEL DETAIL

Pinon High School
090204203

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,534,667	920,978	2,455,645
UNRESTRICTED CAP OUTLAY	274,039	712,437	986,476
SOFT CAPITAL OUTLAY	90,302	0	90,302
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	13,852	13,852
NEW SCHOOL FACILITIES	0	323,453	323,453
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	369,493	504,188	873,681
STATE PROJECTS	14,589	1,375	15,964
FOOD SERVICES	0	93,991	93,991
OTHER	87,653	114,405	202,058
TOTAL	2,370,743	2,684,679	5,055,422
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	104,892	158,493	263,385
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		369.220	
1998 - 1999 TOTAL		372.940	
1999 - 2000 TOTAL		415.520	
FALL 1999 ENROLLMENT		433	

ESTIMATED		
SCHOOL REVENUE	8,588,171	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	138.51
CLASSROOM STAFF	24	17.10
OTHER	10	41.55
TOTAL STAFF	37	11.14
TEACHER SALARIES	\$899,792	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	49	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported