

**SCHOOL LEVEL DETAIL**

**Lincoln Elementary School**

**130201012**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	817,399	363,855	1,181,254
UNRESTRICTED CAP OUTLAY	0	64	64
SOFT CAPITAL OUTLAY	19,325	41,226	60,551
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	373	50,669	51,042
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,540	1,540
FEDERAL PROJECTS	82,018	43,933	125,951
STATE PROJECTS	0	10,312	10,312
FOOD SERVICES	0	75,332	75,332
OTHER	37,763	10,935	48,698
<b>TOTAL</b>	<b>956,878</b>	<b>597,866</b>	<b>1,554,744</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>90,628</b>	<b>83,798</b>	<b>174,426</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		312.885	
1998 - 1999 TOTAL		308.970	
1999 - 2000 TOTAL		295.260	
<b>FALL 1999 ENROLLMENT</b>		<b>315</b>	

ESTIMATED		
SCHOOL REVENUE	<b>1,633,926</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	295.26
CLASSROOM STAFF	20	14.47
OTHER	8	37.76
<b>TOTAL STAFF</b>	<b>29</b>	<b>10.10</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	48	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported