

**SCHOOL LEVEL DETAIL**

<b>Queen Creek Middle School</b>	<b>070295106</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	833,983	539,155	1,373,138
UNRESTRICTED CAP OUTLAY	1,044	29,939	30,983
SOFT CAPITAL OUTLAY	27,180	29,045	56,225
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	14,451	14,451
NEW SCHOOL FACILITIES	0	32,730	32,730
ADJACENT WAYS	0	0	0
BOND BUILDING	7,561	72,543	80,104
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	62,293	120,182	182,475
STATE PROJECTS	484	6,175	6,659
FOOD SERVICES	0	152,864	152,864
OTHER	29,021	59,729	88,750
<b>TOTAL</b>	<b>961,566</b>	<b>1,056,813</b>	<b>2,018,379</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>113,723</b>	<b>28,602</b>	<b>142,325</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		264.950	
1998 - 1999 TOTAL		264.170	
1999 - 2000 TOTAL		333.770	
<b>FALL 1999 ENROLLMENT</b>		<b>336</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>3,602,521</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	333.77
CLASSROOM STAFF	23	14.51
OTHER	6	55.63
<b>TOTAL STAFF</b>	<b>30</b>	<b>11.13</b>
<b>TEACHER SALARIES</b>	<b>\$664,396</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	41	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported