

SCHOOL LEVEL DETAIL

Round Rock Elementary School	010227102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	446,000	34,100	480,100
UNRESTRICTED CAP OUTLAY	252,027	0	252,027
SOFT CAPITAL OUTLAY	37,832	0	37,832
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	263,983	110,835	374,818
STATE PROJECTS	1,217	0	1,217
FOOD SERVICES	0	0	0
OTHER	1,266,421	0	1,266,421
TOTAL	2,267,480	144,935	2,412,415
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	43,831	34,100	77,931
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		151.310	
1998 - 1999 TOTAL		157.805	
1999 - 2000 TOTAL		174.310	
FALL 1999 ENROLLMENT		187	

ESTIMATED		
SCHOOL REVENUE	2,866,515	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	174.31
CLASSROOM STAFF	16	10.89
OTHER	11	15.49
TOTAL STAFF	28	6.17
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	21	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported