

SCHOOL LEVEL DETAIL

C O Greenfield School	070466016
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,222,499	961,612	3,184,111
UNRESTRICTED CAP OUTLAY	0	76,968	76,968
SOFT CAPITAL OUTLAY	0	108,866	108,866
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	236	63,833	64,069
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	55,288	55,288
BOND BUILDING	0	411,678	411,678
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	221,901	237,725	459,626
STATE PROJECTS	0	77,657	77,657
FOOD SERVICES	0	266,660	266,660
OTHER	10,050	2,952	13,002
TOTAL	2,454,686	2,263,239	4,717,925
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	581,416	122,047	703,463
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		882.760	
1998 - 1999 TOTAL		965.340	
1999 - 2000 TOTAL		902.030	
FALL 1999 ENROLLMENT		863	

ESTIMATED		
SCHOOL REVENUE	6,225,034	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	902.03
CLASSROOM STAFF	56	16.21
OTHER	17	51.90
TOTAL STAFF	74	12.19
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		77
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported