

SCHOOL LEVEL DETAIL

Cesar E Chavez Community School	070466002
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,203,249	664,320	1,867,569
UNRESTRICTED CAP OUTLAY	0	53,172	53,172
SOFT CAPITAL OUTLAY	0	75,209	75,209
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	44,099	44,099
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	38,195	38,195
BOND BUILDING	0	284,405	284,405
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	164,711	164,231	328,942
STATE PROJECTS	17,616	53,648	71,264
FOOD SERVICES	0	184,220	184,220
OTHER	1,291	2,040	3,331
TOTAL	1,386,867	1,563,539	2,950,406
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	81,562	84,315	165,877
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		499.765	
1998 - 1999 TOTAL		609.410	
1999 - 2000 TOTAL		583.815	
FALL 1999 ENROLLMENT		571	

ESTIMATED		
SCHOOL REVENUE	4,126,564	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	583.82
CLASSROOM STAFF	34	17.15
OTHER	14	40.60
TOTAL STAFF	49	11.81
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	32	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported