

SCHOOL LEVEL DETAIL

Sierra Vista Elementary School	070466005
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,633,850	805,674	2,439,524
UNRESTRICTED CAP OUTLAY	0	64,487	64,487
SOFT CAPITAL OUTLAY	0	91,212	91,212
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	53,481	53,481
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	46,323	46,323
BOND BUILDING	0	344,920	344,920
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	260,405	199,176	459,581
STATE PROJECTS	7,591	65,064	72,655
FOOD SERVICES	0	223,418	223,418
OTHER	4,427	2,474	6,901
TOTAL	1,906,273	1,896,229	3,802,502
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	84,895	102,255	187,150
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		690.155	
1998 - 1999 TOTAL		693.195	
1999 - 2000 TOTAL		773.195	
FALL 1999 ENROLLMENT		679	

ESTIMATED		
SCHOOL REVENUE	5,361,941	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	386.60
CLASSROOM STAFF	41	18.73
OTHER	11	70.68
TOTAL STAFF	54	14.26
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	34	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported