

**SCHOOL LEVEL DETAIL**

<b>South Mountain Academy</b>	<b>070466015</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,386,145	939,309	2,325,454
UNRESTRICTED CAP OUTLAY	0	24,586	24,586
SOFT CAPITAL OUTLAY	0	34,775	34,775
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	20,390	20,390
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	17,661	17,661
BOND BUILDING	0	131,502	131,502
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	94,570	75,937	170,507
STATE PROJECTS	9,982	24,806	34,788
FOOD SERVICES	0	85,179	85,179
OTHER	1,017	943	1,960
<b>TOTAL</b>	<b>1,491,714</b>	<b>1,355,088</b>	<b>2,846,802</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>832,589</b>	<b>671,127</b>	<b>1,503,716</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		159.570	
1998 - 1999 TOTAL		186.910	
1999 - 2000 TOTAL		193.240	
<b>FALL 1999 ENROLLMENT</b>		<b>176</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>2,004,120</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	96.62
CLASSROOM STAFF	34	5.73
OTHER	14	14.04
<b>TOTAL STAFF</b>	<b>49</b>	<b>3.91</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported