

**SCHOOL LEVEL DETAIL**

<b>Southwest Elementary School</b>	<b>070466020</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,854,132	720,685	2,574,817
UNRESTRICTED CAP OUTLAY	0	57,685	57,685
SOFT CAPITAL OUTLAY	0	81,590	81,590
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	47,840	47,840
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	41,436	41,436
BOND BUILDING	0	308,535	308,535
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	122,464	178,165	300,629
STATE PROJECTS	0	58,200	58,200
FOOD SERVICES	0	199,850	199,850
OTHER	1,519	2,212	3,731
<b>TOTAL</b>	<b>1,978,115</b>	<b>1,696,198</b>	<b>3,674,313</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>435,414</b>	<b>91,468</b>	<b>526,882</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		655.460	
1998 - 1999 TOTAL		656.500	
1999 - 2000 TOTAL		636.345	
<b>FALL 1999 ENROLLMENT</b>		<b>655</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>4,432,791</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	318.17
CLASSROOM STAFF	40	15.75
OTHER	9	70.70
<b>TOTAL STAFF</b>	<b>51</b>	<b>12.38</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	60	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported