

SCHOOL LEVEL DETAIL

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|------------------------|------------------|
| T G Barr School | 070466012 |
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| EXPENDITURES | | | |
|--|----------------|----------------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 182,521 | 515,136 | 697,657 |
| UNRESTRICTED CAP OUTLAY | 0 | 41,232 | 41,232 |
| SOFT CAPITAL OUTLAY | 0 | 58,320 | 58,320 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 34,195 | 34,195 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 29,618 | 29,618 |
| BOND BUILDING | 0 | 220,537 | 220,537 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 103,203 | 127,351 | 230,554 |
| STATE PROJECTS | 0 | 41,602 | 41,602 |
| FOOD SERVICES | 0 | 142,850 | 142,850 |
| OTHER | 2,467 | 1,582 | 4,049 |
| TOTAL | 288,191 | 1,212,423 | 1,500,614 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 170,156 | 65,380 | 235,536 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 630.040 | |
| 1998 - 1999 TOTAL | | 540.340 | |
| 1999 - 2000 TOTAL | | 460.695 | |
| FALL 1999 ENROLLMENT | | 408 | |

| ESTIMATED | |
|-----------------------|------------------|
| SCHOOL REVENUE | 3,257,887 |

| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
|-------------------------|------------------------|----------------------------------|
| ADMINS | 2 | 230.35 |
| CLASSROOM STAFF | 27 | 17.37 |
| OTHER | 12 | 39.61 |
| TOTAL STAFF | 40 | 11.47 |

| | |
|-------------------------|-----|
| TEACHER SALARIES | \$0 |
|-------------------------|-----|

| SPECIAL EDUCATION STUDENT COUNTS | |
|---|----|
| AUTISM, MD & SMR SELF-CONTAINED | * |
| AUTISM, MD & SMR RESOURCE | * |
| ED, MIMR, SLD, SLI AND OHI | 27 |
| EMOTIONALLY DISABLED-PRIVATE | * |
| HEARING IMPAIRMENTS | * |
| MODERATE MENTAL RETARDATION | * |
| MULTIPLE DISABILITIES WITH SSI | * |
| ORTHOPEDIC IMPAIRMENT SC | * |
| ORTHOPEDIC IMPAIRMENT RESOUR | * |
| PRESCHOOL SEVERE DELAY | * |
| VISUAL IMPAIRMENT | * |

* less than 8 students reported