

SCHOOL LEVEL DETAIL

Valley View School	070466006
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,660,828	734,642	2,395,470
UNRESTRICTED CAP OUTLAY	0	58,802	58,802
SOFT CAPITAL OUTLAY	0	83,170	83,170
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	48,766	48,766
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	42,239	42,239
BOND BUILDING	0	314,510	314,510
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	350,755	181,615	532,370
STATE PROJECTS	52,215	59,327	111,542
FOOD SERVICES	0	203,721	203,721
OTHER	24,215	2,257	26,472
TOTAL	2,088,013	1,729,049	3,817,062
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	313,181	93,240	406,421
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		604.400	
1998 - 1999 TOTAL		608.670	
1999 - 2000 TOTAL		637.090	
FALL 1999 ENROLLMENT			647

ESTIMATED		
SCHOOL REVENUE	4,780,993	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	318.55
CLASSROOM STAFF	45	14.06
OTHER	15	42.93
TOTAL STAFF	62	10.25
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	55	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	15	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported