

S.A.G.E. (School for the Advancement of Gifted Education)	078770000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	707,989	550,208	591,047
FEDERAL PROJECTS	49,500	0	24,848
STATE PROJECTS	3,010	0	3,612
Schoolwide Project Total	760,499	550,208	619,507

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,489	0	706,510	49,500	760,499
PERCENTAGE OF TOTAL REVENUES	0.59%	0.00%	92.90%	6.51%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	-2,784
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	-2,784
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	-2,784

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	35.465
1997 - 1998 HIGH SCHOOL	0.970
1997 - 1998 TOTAL	36.435
1998 - 1999 ELEMENTARY	97.970
1998 - 1999 HIGH SCHOOL	10.380
1998 - 1999 TOTAL	108.350
1999 - 2000 ELEMENTARY	127.440
1999 - 2000 HIGH SCHOOL	15.200
1999 - 2000 TOTAL	142.640

TEACHER SALARIES	\$181,514
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FALL 1999 ENROLLMENT	147
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Number of Sites:	1
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