

<b>Sacaton Elementary District</b>	<b>110418</b>	<b>Pinal</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,180,307	4,248,039	561	3,499,050	3,390,493	7,038,414
UNRESTRICTED CAP OUTLAY	2,986,468	1,854,911	0	2,362,872	1,198,413	3,642,966
SOFT CAPITAL OUTLAY		145,999	0	145,999	145,999	0
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	75,282	83,802		75,000	4,759	154,325
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	7,158	15,605	0	7,108	0	22,763
FEDERAL PROJECTS	-37,749	1,168,999	-15,433	1,033,443	1,198,376	-82,559
STATE PROJECTS	36,884	216,733		155,172	183,300	70,317
FOOD SERVICES	27,506	194,890	0	258,133	221,439	957
OTHER	174,311	508,467	-2,800	205,940	258,555	421,423
<b>TOTAL</b>	<b>9,450,167</b>	<b>8,437,445</b>	<b>-17,672</b>	<b>7,742,717</b>	<b>6,601,334</b>	<b>11,268,606</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	357,451	72,278	1,625,824	2,192,486	4,248,039
UNRESTRICTED CAP OUTLAY	172,177	35,044	757,947	889,743	1,854,911
SOFT CAPITAL OUTLAY	10,761	2,190	79,599	53,449	145,999
SCHOOL FACILITIES			83,802		83,802
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	524,072		216,733	1,168,999	1,909,804
<b>TOTAL BY SOURCE</b>	<b>1,064,461</b>	<b>109,512</b>	<b>2,763,905</b>	<b>4,304,677</b>	<b>8,242,555</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>12.91</b>	<b>1.33</b>	<b>33.53</b>	<b>52.23</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	34,415	32,443
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	14,750	13,904
MILD, MOD, SEV, MENTAL RETARDAT	353,992	333,695
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	39,333	37,077
SPEECH/LANGUAGE IMPAIRMENT	14,750	13,904
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	34,415	32,443
<b>- SUBTOTAL</b>	<b>491,655</b>	<b>463,466</b>
GIFTED	36,563	36,563
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>36,563</b>	<b>36,563</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>528,218</b>	<b>500,029</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	6
6	2		
7	1		
8	3		
K-8	6	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	1,199,772
<b>BUILDING &amp; IMPROVEMENTS</b>	12,701,627
<b>FURNITURE, EQUIP, VEHICLES</b>	3,307,448
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	2,268,601
-- SECONDARY	0.0000	2,276,706
-- S.R.P.		209

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	630.530	664.160	0.000	664.160
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1997 - 1998 TOTAL</b>	<b>630.530</b>	<b>664.160</b>	<b>0.000</b>	<b>664.160</b>
1998 - 1999 ELEMENTARY	573.741	614.390	0.000	614.390
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>573.741</b>	<b>614.390</b>	<b>0.000</b>	<b>614.390</b>
1999 - 2000 ELEMENTARY	595.428	637.405	0.000	637.405
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>595.428</b>	<b>637.405</b>	<b>0.000</b>	<b>637.405</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	5	127.48
TEACHERS	44	14.49
OTHER	2	318.70
<b>SUBTOTAL</b>	<b>51</b>	<b>12.50</b>
<b>CLASSIFIED --</b>		
MANAGERS	5	127.48
TEACH AIDS	18	35.41
OTHER	36	17.96
<b>SUBTOTAL</b>	<b>59</b>	<b>10.90</b>
<b>TOTAL STAFF</b>	<b>110</b>	<b>5.82</b>

<b>FALL 1999 ENROLLMENT</b>	668	<b>NUMBER OF SCHOOLS</b>	2
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<b>TEACHER SALARIES</b>	\$0
<b>SUPERINTENDENT'S SALARY</b>	\$75,500