

SCHOOL LEVEL DETAIL

Dorothy Stinson School	050201100
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,566,384	568,574	2,134,958
UNRESTRICTED CAP OUTLAY	119,110	72,419	191,529
SOFT CAPITAL OUTLAY	97,097	53,965	151,062
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	234,195	0	234,195
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	61,131	22,629	83,760
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	329,952	62,375	392,327
STATE PROJECTS	81,499	12,187	93,686
FOOD SERVICES	0	161,551	161,551
OTHER	1,578	7,879	9,457
TOTAL	2,490,946	961,579	3,452,525
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	186,912	53,366	240,278
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		572.715	
1998 - 1999 TOTAL		625.815	
1999 - 2000 TOTAL		591.805	
FALL 1999 ENROLLMENT		695	

ESTIMATED		
SCHOOL REVENUE	4,249,797	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	591.80
CLASSROOM STAFF	49	12.02
OTHER	8	78.91
TOTAL STAFF	58	10.25
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	85	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported