

SCHOOL LEVEL DETAIL

Lafe Nelson School	050201101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,538,657	676,302	2,214,959
UNRESTRICTED CAP OUTLAY	156,415	86,544	242,959
SOFT CAPITAL OUTLAY	45,971	64,491	110,462
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	308,604	0	308,604
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	178,367	27,044	205,411
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	142,983	74,543	217,526
STATE PROJECTS	0	14,563	14,563
FOOD SERVICES	0	199,316	199,316
OTHER	26,650	9,416	36,066
TOTAL	2,397,647	1,152,219	3,549,866
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	187,156	60,593	247,749
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		666.475	
1999 - 2000 TOTAL		690.395	
FALL 1999 ENROLLMENT			698

ESTIMATED		
SCHOOL REVENUE	4,780,237	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	690.39
CLASSROOM STAFF	42	16.28
OTHER	7	95.23
TOTAL STAFF	51	13.63
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		103
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported