

SCHOOL LEVEL DETAIL

Safford Middle School	050201102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,752,520	647,532	2,400,052
UNRESTRICTED CAP OUTLAY	45,155	84,375	129,530
SOFT CAPITAL OUTLAY	66,614	62,875	129,489
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	30,784	26,366	57,150
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	95,961	72,675	168,636
STATE PROJECTS	0	14,200	14,200
FOOD SERVICES	0	126,851	126,851
OTHER	61,852	9,180	71,032
TOTAL	2,052,886	1,044,054	3,096,940
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	184,994	47,252	232,246
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		646.950	
1998 - 1999 TOTAL		686.388	
1999 - 2000 TOTAL		674.090	
FALL 1999 ENROLLMENT			678

ESTIMATED		
SCHOOL REVENUE	4,699,502	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	337.05
CLASSROOM STAFF	40	16.94
OTHER	10	66.41
TOTAL STAFF	52	12.98
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	75	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported