

SCHOOL LEVEL DETAIL

Sahuarita Elementary School	100230101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,390,195	814,371	2,204,566
UNRESTRICTED CAP OUTLAY	0	24,851	24,851
SOFT CAPITAL OUTLAY	48,016	43,812	91,828
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	248,884	0	248,884
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	63,949	5,390	69,339
BOND BUILDING	1,215,196	26,211	1,241,407
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	175,613	78,509	254,122
STATE PROJECTS	47,136	9,585	56,721
FOOD SERVICES	0	184,976	184,976
OTHER	39,899	71,799	111,698
TOTAL	3,228,888	1,259,505	4,488,393
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	346,683	87,701	434,384
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		523.150	
1998 - 1999 TOTAL		570.310	
1999 - 2000 TOTAL		524.600	
FALL 1999 ENROLLMENT		578	

ESTIMATED		
SCHOOL REVENUE	3,935,982	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	524.60
CLASSROOM STAFF	48	10.86
OTHER	8	64.61
TOTAL STAFF	57	9.14
TEACHER SALARIES	\$954,124	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		85
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported