

Salome Consolidated Elementary District	150430	La Paz
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	187,636	924,957	0	993,045	926,120	186,473
UNRESTRICTED CAP OUTLAY	71,520	0	0	65,500	61,162	10,358
SOFT CAPITAL OUTLAY		0	0	31,326	0	0
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	7,183		7,183	7,183	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	66,715	0	0	0	66,715
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	949	26,030	0	25,190	25,185	1,794
STATE PROJECTS	3,220	11,606		5,962	12,670	2,156
FOOD SERVICES	8,766	46,998	0	50,000	44,056	11,708
OTHER	14,318	33,642	0	0	35,237	12,723
TOTAL	286,409	1,117,131	0	1,178,206	1,111,613	291,927
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	67,613	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	624,437	33,287	266,177	1,056	924,957
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			7,183		7,183
ADJACENT WAYS	0				0
DEBT SERVICE	66,715		0		66,715
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	33,642		11,606	26,030	71,278
TOTAL BY SOURCE	724,794	33,287	284,966	27,086	1,070,133
PERCENTAGE OF TOTAL REVENUES	67.73	3.11	26.63	2.53	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	60,593	56,113
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	21,732	21,732
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	82,325	77,845
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	82,325	77,845

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	4	9-12	0
5	4	K-12	41
6	3		
7	1		
8	2	K-8	58
K-8	16	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	555,000
LAND & IMPROVEMENTS	150,939
BUILDING & IMPROVEMENTS	1,550,007
FURNITURE, EQUIP, VEHICLES	170,749
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.9544	13,090,179
-- SECONDARY	0.4832	13,451,656
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	120.188	121.720	0.000	121.720
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	120.188	121.720	0.000	121.720
1998 - 1999 ELEMENTARY	115.887	119.605	0.000	119.605
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	115.887	119.605	0.000	119.605
1999 - 2000 ELEMENTARY	106.175	107.065	0.000	107.065
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	106.175	107.065	0.000	107.065

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	214.13
TEACHERS	9	12.60
OTHER	0	
SUBTOTAL	9	11.90
CLASSIFIED --		
MANAGERS	1	107.07
TEACH AIDS	7	16.47
OTHER	7	14.77
SUBTOTAL	15	7.26
TOTAL STAFF	24	4.51

FALL 1999 ENROLLMENT	122	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$346,253
SUPERINTENDENT'S SALARY	\$47,800