

<b>Salt River Pima-Maricopa Indian Community Schools</b>	<b>078656000</b>	<b>Maricopa</b>
--	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,787,413	476,917	628,025
FEDERAL PROJECTS	89,764	76,921	87,254
STATE PROJECTS	2,200	2,200	2,200
<b>Schoolwide Project Total</b>	<b>1,879,377</b>	<b>556,038</b>	<b>717,479</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,073,899	0	575,731	229,747	1,879,377
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>57.14%</b>	<b>0.00%</b>	<b>30.63%</b>	<b>12.22%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	1,565
SPECIFIC LEARNING DISABILITY	0	42,729
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	1,750
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>46,044</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>0</b>	<b>46,044</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>LAND &amp; IMPROVEMENTS</b>	0
<b>BUILDING &amp; IMPROVEMENTS</b>	0
<b>EQUIPMENT</b>	0
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	40.100
1997 - 1998 HIGH SCHOOL	88.110
<b>1997 - 1998 TOTAL</b>	<b>128.210</b>
1998 - 1999 ELEMENTARY	42.170
1998 - 1999 HIGH SCHOOL	58.278
<b>1998 - 1999 TOTAL</b>	<b>100.448</b>
1999 - 2000 ELEMENTARY	48.330
1999 - 2000 HIGH SCHOOL	90.190
<b>1999 - 2000 TOTAL</b>	<b>138.520</b>

<b>TEACHER SALARIES</b>	\$328,454
-------------------------	-----------

<b>FALL 1999 ENROLLMENT</b>	133
-----------------------------	-----

<b>Number of Sites:</b>	1
-------------------------	---

See data definitions on Page III-1