

SCHOOL LEVEL DETAIL

Rice School

040220101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,102,279	0	2,102,279
UNRESTRICTED CAP OUTLAY	331,322	0	331,322
SOFT CAPITAL OUTLAY	32,758	0	32,758
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	87	0	87
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	288,822	0	288,822
STATE PROJECTS	28,576	0	28,576
FOOD SERVICES	0	0	0
OTHER	67,329	0	67,329
TOTAL	2,851,173	0	2,851,173
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	189,743	0	189,743
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		887.725	
1998 - 1999 TOTAL		426.415	
1999 - 2000 TOTAL		390.455	
FALL 1999 ENROLLMENT		482	

ESTIMATED		
SCHOOL REVENUE	10,308,621	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	390.45
CLASSROOM STAFF	55	7.10
OTHER	12	33.95
TOTAL STAFF	68	5.78
TEACHER SALARIES	\$923,064	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	40	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported