

SCHOOL LEVEL DETAIL

San Carlos High School

040220202

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,537,515	0	1,537,515
UNRESTRICTED CAP OUTLAY	242,308	0	242,308
SOFT CAPITAL OUTLAY	23,958	0	23,958
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	64	0	64
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	211,232	0	211,232
STATE PROJECTS	20,898	0	20,898
FOOD SERVICES	0	0	0
OTHER	49,242	0	49,242
TOTAL	2,085,217	0	2,085,217
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	138,770	0	138,770
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		268.110	
1998 - 1999 TOTAL		298.150	
1999 - 2000 TOTAL		292.800	
FALL 1999 ENROLLMENT		326	

ESTIMATED		
SCHOOL REVENUE	9,704,644	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	146.40
CLASSROOM STAFF	25	11.71
OTHER	11	26.62
TOTAL STAFF	38	7.71
TEACHER SALARIES	\$722,715	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	42	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported