

SCHOOL LEVEL DETAIL

San Carlos Junior High School
040220103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,848,673	0	1,848,673
UNRESTRICTED CAP OUTLAY	291,352	0	291,352
SOFT CAPITAL OUTLAY	28,806	0	28,806
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	77	0	77
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	253,982	0	253,982
STATE PROJECTS	25,130	0	25,130
FOOD SERVICES	0	0	0
OTHER	59,207	0	59,207
TOTAL	2,507,227	0	2,507,227
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	166,854	0	166,854
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		368.460	
1998 - 1999 TOTAL		499.620	
1999 - 2000 TOTAL		344.940	
FALL 1999 ENROLLMENT		288	

ESTIMATED		
SCHOOL REVENUE	8,817,249	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	172.47
CLASSROOM STAFF	28	12.32
OTHER	10	36.31
TOTAL STAFF	40	8.73
TEACHER SALARIES	\$740,228	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	50	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported