

San Carlos Unified District	040220	Gila
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5,493,209	13,589,087	0	8,564,696	7,792,350	11,289,946
UNRESTRICTED CAP OUTLAY	16,654,654	1,369,546	0	18,746,457	1,228,074	16,796,126
SOFT CAPITAL OUTLAY		335,924	0	369,418	121,422	214,502
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	215,755	251,246		335,092	0	467,001
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	52,433	45,001	0	0	52,453	44,981
SCHOOL PLANT	22,216	956	0	0	0	23,172
FEDERAL PROJECTS	107,674	1,306,282	0	1,476,458	1,070,551	343,405
STATE PROJECTS	69,785	149,677		138,764	105,922	113,540
FOOD SERVICES	37,415	520,402	0	669,252	568,157	-10,340
OTHER	536,935	186,767	0	183,977	249,566	474,136
TOTAL	23,190,076	17,754,888	0	30,484,114	11,188,495	29,756,469
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	288,633	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	1,842	79	0	0	0	1,921

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	143,505	305,405	5,654,699	7,485,478	13,589,087
UNRESTRICTED CAP OUTLAY	956,193	32,137	381,216	0	1,369,546
SOFT CAPITAL OUTLAY	2,822	15,422	317,680	0	335,924
SCHOOL FACILITIES			251,246		251,246
ADJACENT WAYS	0				0
DEBT SERVICE	45,001		0		45,001
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	187,723		149,677	1,306,282	1,643,682
TOTAL BY SOURCE	1,335,244	352,964	6,754,518	8,791,760	17,234,486
PERCENTAGE OF TOTAL REVENUES	7.75	2.05	39.19	51.01	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	70,836	68,047
HEARING IMPAIRMENTS	70,205	61,309
OTHER HEALTH IMPAIRMENTS	4,170	5,820
SPECIFIC LEARNING DISABILITY	381,809	317,214
MILD, MOD, SEV, MENTAL RETARDAT	52,721	50,319
MULTIPLE DISABILITIES	41,643	36,523
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,151	7,451
PRESCHOOL MODERATE DELAY	5,234	3,844
PRESCHOOL SEVERE DELAY	14,741	9,265
PRESCHOOL SPEECH/LANG DELAY	64,800	64,679
SPEECH/LANGUAGE IMPAIRMENT	98,618	78,836
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	812,928	703,307
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	812,928	703,307

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	23	12	0
4	20	9-12	0
5	17	K-12	60
6	0		
7	0		
8	0		
K-8	60		

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	927,758
BUILDING & IMPROVEMENTS	27,386,755
FURNITURE, EQUIP, VEHICLES	3,902,890
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		882,558
-- SECONDARY	3.6377	908,138
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	1,217.532	1,256.185	0.000	1,256.185
1997 - 1998 HIGH SCHOOL	250.785	268.110	0.000	268.110
1997 - 1998 TOTAL	1,468.317	1,524.295	0.000	1,524.295
1998 - 1999 ELEMENTARY	1,318.810	1,375.855	0.000	1,375.855
1998 - 1999 HIGH SCHOOL	278.340	299.810	0.000	299.810
1998 - 1999 TOTAL	1,597.150	1,675.665	0.000	1,675.665
1999 - 2000 ELEMENTARY	1,112.301	1,167.075	0.000	1,167.075
1999 - 2000 HIGH SCHOOL	273.416	293.750	0.000	293.750
1999 - 2000 TOTAL	1,385.717	1,460.825	0.000	1,460.825

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	11	132.80
TEACHERS	103	14.25
OTHER	7	208.69
SUBTOTAL	121	12.12
CLASSIFIED --		
MANAGERS	4	365.21
TEACH AIDS	50	29.51
OTHER	73	20.01
SUBTOTAL	127	11.55
TOTAL STAFF	247	5.91

FALL 1999 ENROLLMENT	1,539	NUMBER OF SCHOOLS	4	TEACHER SALARIES	\$0
				SUPERINTENDENT'S SALARY	\$72,141