

**SCHOOL LEVEL DETAIL**

<b>Sanders Elementary School</b>	<b>010218001</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,158,716	1,322,110	2,480,826
UNRESTRICTED CAP OUTLAY	0	961,427	961,427
SOFT CAPITAL OUTLAY	41,246	0	41,246
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	8,689	8,689
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	714,453	714,453
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	441,472	133,202	574,674
STATE PROJECTS	55,823	3,291	59,114
FOOD SERVICES	0	236,323	236,323
OTHER	0	1,563,820	1,563,820
<b>TOTAL</b>	<b>1,697,257</b>	<b>4,943,315</b>	<b>6,640,572</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>133,040</b>	<b>79,516</b>	<b>212,556</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		505.425	
1998 - 1999 TOTAL		514.940	
1999 - 2000 TOTAL		495.660	
<b>FALL 1999 ENROLLMENT</b>		<b>541</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>7,557,021</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	247.83
CLASSROOM STAFF	38	13.04
OTHER	11	45.47
<b>TOTAL STAFF</b>	<b>51</b>	<b>9.74</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	32	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported