

Santa Cruz Elementary District	120328	Santa Cruz
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	49,170	808,405	0	863,641	855,288	2,287
UNRESTRICTED CAP OUTLAY	71,211	35,920	0	87,469	23,419	83,712
SOFT CAPITAL OUTLAY		22,611	0	35,136	8,051	14,560
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	31,858	36,093		31,859	28,748	39,203
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	62	4	0	62	0	66
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	4,380	286	0	5,500	0	4,666
FEDERAL PROJECTS	8,145	27,277	0	31,123	31,320	4,102
STATE PROJECTS	3,902	7,253		10,709	6,299	4,856
FOOD SERVICES	5,130	1,288	0	5,000	1,562	4,856
OTHER	17,966	27,305	0	24,200	20,139	25,132
TOTAL	191,824	966,442	0	1,094,699	974,826	183,440
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	166,959	17,503	623,943	0	808,405
UNRESTRICTED CAP OUTLAY	26,238	236	9,446	0	35,920
SOFT CAPITAL OUTLAY	18,103	236	4,272	0	22,611
SCHOOL FACILITIES			36,093		36,093
ADJACENT WAYS	4				4
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	27,591		7,253	27,277	62,121
TOTAL BY SOURCE	238,895	17,975	681,007	27,277	965,154
PERCENTAGE OF TOTAL REVENUES	24.75	1.86	70.56	2.83	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,000	14,988
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	21,000	14,988
GIFTED	3,500	3,500
BILINGUAL EDUCATION	25,500	25,500
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	29,000	29,000
TOTAL (INCL IN MAINT & OPER)	50,000	43,988

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	9-12	0
5	1	K-12	6
6	2		
7	1		
8	1	K-8	3,500
K-8	6	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	58,527
BUILDING & IMPROVEMENTS	680,230
FURNITURE, EQUIP, VEHICLES	362,949
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	8.3102	3,790,647
-- SECONDARY	0.0000	3,818,812
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	100.145	100.145	0.000	100.145
1997 - 1998 HIGH SCHOOL	40.670	0.000	0.000	0.000
1997 - 1998 TOTAL	140.815	100.145	0.000	100.145
1998 - 1999 ELEMENTARY	105.690	105.690	0.000	105.690
1998 - 1999 HIGH SCHOOL	42.950	0.000	0.000	0.000
1998 - 1999 TOTAL	148.640	105.690	0.000	105.690
1999 - 2000 ELEMENTARY	93.880	93.880	0.000	93.880
1999 - 2000 HIGH SCHOOL	41.440	0.000	0.000	0.000
1999 - 2000 TOTAL	135.320	93.880	0.000	93.880

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	93.88
TEACHERS	8	11.73
OTHER	0	
SUBTOTAL	9	10.43
CLASSIFIED --		
MANAGERS	0	234.70
TEACH AIDS	3	31.29
OTHER	3	31.29
SUBTOTAL	6	14.67
TOTAL STAFF	15	6.10

FALL 1999 ENROLLMENT	103	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$289,935
SUPERINTENDENT'S SALARY	\$56,289