

Scottsdale Horizons Charter School	078734000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,478,145	1,517,617	1,595,663
FEDERAL PROJECTS	34,842	47,935	19,842
STATE PROJECTS	9,572	9,572	9,572
Schoolwide Project Total	1,522,559	1,575,124	1,625,077

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	113,456	0	1,374,261	34,842	1,522,559
PERCENTAGE OF TOTAL REVENUES	7.45%	0.00%	90.26%	2.29%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,000	2,018
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,700	2,018
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,700	4,036
GIFTED	0	0
BILINGUAL EDUCATION	1,000	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	0
TOTAL (INCL IN GENERAL PROJECTS)	8,700	4,036

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	68,071
BUILDING & IMPROVEMENTS	2,339,056
EQUIPMENT	98,322
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	290.255
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	290.255
1998 - 1999 ELEMENTARY	292.135
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	292.135
1999 - 2000 ELEMENTARY	286.770
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	286.770

TEACHER SALARIES	\$588,135
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FALL 1999 ENROLLMENT	309
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Number of Sites:	4
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See data definitions on Page III-1