

### SCHOOL LEVEL DETAIL

**Anasazi Elementary**
**070248128**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,152,423	590,426	2,742,849
UNRESTRICTED CAP OUTLAY	3,033	43,621	46,654
SOFT CAPITAL OUTLAY	42,803	45,617	88,420
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,389	2,409	4,798
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	24,000	0	24,000
BOND BUILDING	52,742	57,419	110,161
SCHOOL PLANT	480	111,296	111,776
FEDERAL PROJECTS	29,298	10,047	39,345
STATE PROJECTS	978	608	1,586
FOOD SERVICES	85,925	21,090	107,015
OTHER	26,040	35,456	61,496
<b>TOTAL</b>	<b>2,420,111</b>	<b>917,989</b>	<b>3,338,100</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>190,465</b>	<b>30,195</b>	<b>220,660</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		621.875	
1999 - 2000 TOTAL		672.955	
<b>FALL 1999 ENROLLMENT</b>		<b>716</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,090,728</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	336.48
CLASSROOM STAFF	36	18.56
OTHER	14	49.37
<b>TOTAL STAFF</b>	<b>52</b>	<b>12.97</b>
<b>TEACHER SALARIES</b>	<b>\$1,378,946</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	60	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported