

### SCHOOL LEVEL DETAIL

**Arcadia Neighborhood Learning Center**
**070248108**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,946,503	457,070	2,403,573
UNRESTRICTED CAP OUTLAY	16,658	31,843	48,501
SOFT CAPITAL OUTLAY	38,995	33,792	72,787
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,481	1,756	7,237
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	117,769	42,079	159,848
SCHOOL PLANT	5,597	81,134	86,731
FEDERAL PROJECTS	137,549	10,806	148,355
STATE PROJECTS	297	2,416	2,713
FOOD SERVICES	72,566	15,199	87,765
OTHER	47,804	25,847	73,651
<b>TOTAL</b>	<b>2,389,219</b>	<b>701,941</b>	<b>3,091,160</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>97,934</b>	<b>45,572</b>	<b>143,506</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		472.305	
1998 - 1999 TOTAL		486.935	
1999 - 2000 TOTAL		485.055	
<b>FALL 1999 ENROLLMENT</b>			<b>505</b>

ESTIMATED		
SCHOOL REVENUE	<b>3,622,912</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	242.53
CLASSROOM STAFF	35	13.82
OTHER	11	44.91
<b>TOTAL STAFF</b>	<b>48</b>	<b>10.13</b>
<b>TEACHER SALARIES</b>	<b>\$1,209,749</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	42	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported