

SCHOOL LEVEL DETAIL

Aztec Elementary School

070248126

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,428,975	526,406	2,955,381
UNRESTRICTED CAP OUTLAY	2,063	43,470	45,533
SOFT CAPITAL OUTLAY	44,058	33,241	77,299
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	2,461	2,461
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	24,000	0	24,000
BOND BUILDING	72,665	53,162	125,827
SCHOOL PLANT	11,413	113,722	125,135
FEDERAL PROJECTS	38,154	8,576	46,730
STATE PROJECTS	322	170	492
FOOD SERVICES	97,674	21,894	119,568
OTHER	150,945	36,228	187,173
TOTAL	2,870,269	839,331	3,709,600
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	470,304	31,034	501,338
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		851.910	
1998 - 1999 TOTAL		641.000	
1999 - 2000 TOTAL		685.995	
FALL 1999 ENROLLMENT			718

ESTIMATED		
SCHOOL REVENUE	5,283,291	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	343.00
CLASSROOM STAFF	48	14.41
OTHER	11	60.71
TOTAL STAFF	61	11.26
TEACHER SALARIES	\$1,609,701	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	61	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	12	
VISUAL IMPAIRMENT	*	

* less than 8 students reported