

SCHOOL LEVEL DETAIL

Kiva Elementary School

070248107

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,245,323	620,823	2,866,146
UNRESTRICTED CAP OUTLAY	11,209	45,955	57,164
SOFT CAPITAL OUTLAY	45,832	45,859	91,691
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	26,486	2,549	29,035
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	653,569	59,761	713,330
SCHOOL PLANT	2,325	117,759	120,084
FEDERAL PROJECTS	18,257	11,513	29,770
STATE PROJECTS	502	3,990	4,492
FOOD SERVICES	105,324	21,237	126,561
OTHER	47,702	37,514	85,216
TOTAL	3,156,529	966,961	4,123,490
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	220,013	41,937	261,950
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		711.120	
1998 - 1999 TOTAL		710.950	
1999 - 2000 TOTAL		714.790	
FALL 1999 ENROLLMENT		768	

ESTIMATED		
SCHOOL REVENUE	5,373,248	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	357.39
CLASSROOM STAFF	41	17.26
OTHER	15	48.17
TOTAL STAFF	58	12.27
TEACHER SALARIES	\$1,488,864	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	55	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported