

### SCHOOL LEVEL DETAIL

**Mohave Middle School**
**070248167**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,471,845	575,005	3,046,850
UNRESTRICTED CAP OUTLAY	4,512	41,153	45,665
SOFT CAPITAL OUTLAY	81,048	41,961	123,009
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	24,121	2,278	26,399
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	288,440	53,814	342,254
SCHOOL PLANT	5,819	105,248	111,067
FEDERAL PROJECTS	8,353	5,791	14,144
STATE PROJECTS	4,535	415	4,950
FOOD SERVICES	94,134	17,544	111,678
OTHER	118,811	33,529	152,340
<b>TOTAL</b>	<b>3,101,618</b>	<b>876,739</b>	<b>3,978,357</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>299,815</b>	<b>52,002</b>	<b>351,817</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		651.500	
1998 - 1999 TOTAL		653.750	
1999 - 2000 TOTAL		636.390	
<b>FALL 1999 ENROLLMENT</b>			<b>639</b>

ESTIMATED		
SCHOOL REVENUE	<b>4,701,587</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	7	86.00
CLASSROOM STAFF	83	7.71
OTHER	41	15.53
<b>TOTAL STAFF</b>	<b>131</b>	<b>4.86</b>
<b>TEACHER SALARIES</b>	<b>\$1,546,320</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		58
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported