

Scottsdale Unified District	070248	Maricopa
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-2,693,543	117,978,493	0	117,489,273	114,740,656	544,294
UNRESTRICTED CAP OUTLAY	4,815,085	2,314,622	0	7,397,660	2,167,263	4,962,444
SOFT CAPITAL OUTLAY		5,612,108	0	5,742,528	4,412,538	1,199,570
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	2,409,966	2,881,800		5,173,801	1,048,670	4,243,096
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	154,714	186,734	0	375,000	163,470	177,978
DEBT SERVICE	3,453,155	29,193,145	0	30,584,599	30,073,378	2,572,922
SCHOOL PLANT	24,643,862	2,426,688	0	3,507,098	4,625,274	22,445,276
FEDERAL PROJECTS	0	3,456,259	-94,419	4,070,000	3,361,840	0
STATE PROJECTS	0	493,387		751,500	493,387	0
FOOD SERVICES	802,719	5,342,537	-307,978	5,541,512	4,866,007	971,271
OTHER	21,543,481	9,766,182	0	3,998,000	6,916,837	24,392,826
TOTAL	55,129,439	179,651,955	-402,397	184,630,971	172,869,320	61,509,677
NOT INCLUDED ABOVE						
BOND BUILDING	14,890,512	91,779,392	0	49,732,094	21,669,229	85,000,675
INTRGVMNTL AGREEMENTS	89,940	387,270	0	200,000	357,898	119,312
INDIRECT COSTS	172,211	5,809	402,397	95,000	415,099	165,318

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	82,754,568	1,522,602	33,701,323	0	117,978,493
UNRESTRICTED CAP OUTLAY	1,838,424	8,487	467,711	0	2,314,622
SOFT CAPITAL OUTLAY	3,773,103	88,764	1,750,241	0	5,612,108
SCHOOL FACILITIES			2,881,800		2,881,800
ADJACENT WAYS	186,734				186,734
DEBT SERVICE	29,183,405		0		29,183,405
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	12,192,870		493,387	3,456,259	16,142,516
TOTAL BY SOURCE	129,929,104	1,619,853	39,294,462	3,456,259	174,299,678
PERCENTAGE OF TOTAL REVENUES	74.54	0.93	22.54	1.98	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	371,880	422,992
EMOTIONAL DISABILITY	1,510,060	1,560,709
HEARING IMPAIRMENTS	461,020	485,761
OTHER HEALTH IMPAIRMENTS	140,210	123,259
SPECIFIC LEARNING DISABILITY	4,038,490	3,835,018
MILD, MOD, SEV, MENTAL RETARDAT	1,621,540	1,134,445
MULTIPLE DISABILITIES	318,690	251,185
MULTIPLE DISABILITIES WITH SSI	144,150	69,326
ORTHOPEDIC IMPAIRMENT	162,530	109,380
PRESCHOOL MODERATE DELAY	304,680	360,447
PRESCHOOL SEVERE DELAY	374,990	417,431
PRESCHOOL SPEECH/LANG DELAY	209,210	130,623
SPEECH/LANGUAGE IMPAIRMENT	2,552,029	2,697,819
TRAUMATIC BRAIN INJURY	32,670	37,440
VISUAL IMPAIRMENT	414,550	424,730
- SUBTOTAL	12,656,699	12,060,565
GIFTED	702,090	704,301
BILINGUAL EDUCATION	318,880	349,955
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	1,078,370	860,846
CAREER EDUCATION	0	0
- SUBTOTAL	2,099,340	1,915,102
TOTAL (INCL IN MAINT & OPER)	14,756,039	13,975,667

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	372
1	0	10	293
2	0	11	236
3	0	12	233
4	215	9-12	1,134
5	369	K-12	2,883
6	425		
7	395		
8	345	K-8	704,301
K-8	1,749	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	326,055,000
LAND & IMPROVEMENTS	31,159,041
BUILDING & IMPROVEMENTS	261,784,719
FURNITURE, EQUIP, VEHICLES	45,888,197
CONSTRUCTION IN PROGRESS	16,426,628

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.3726	2,209,803,839
-- SECONDARY	1.3965	2,415,557,323
-- S.R.P.		19,507,644

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	17,642.445	17,534.140	103.165	17,637.305
1997 - 1998 HIGH SCHOOL	7,118.133	7,073.960	39.930	7,113.890
1997 - 1998 TOTAL	24,760.578	24,608.100	143.095	24,751.195
1998 - 1999 ELEMENTARY	18,078.325	17,992.705	82.300	18,075.005
1998 - 1999 HIGH SCHOOL	7,444.025	7,395.523	42.543	7,438.065
1998 - 1999 TOTAL	25,522.351	25,388.228	124.843	25,513.070
1999 - 2000 ELEMENTARY	18,228.055	18,159.975	60.640	18,220.615
1999 - 2000 HIGH SCHOOL	7,770.930	7,717.090	47.060	7,764.150
1999 - 2000 TOTAL	25,998.986	25,877.065	107.700	25,984.765

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	83	311.57
TEACHERS	1,525	17.03
OTHER	87	298.71
SUBTOTAL	1,696	15.32
CLASSIFIED --		
MANAGERS	44	584.45
TEACH AIDS	127	204.96
OTHER	725	35.85
SUBTOTAL	896	29.00
TOTAL STAFF	2,592	10.03

FALL 1999 ENROLLMENT	27,278	NUMBER OF SCHOOLS	31
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TEACHER SALARIES	\$58,594,296
SUPERINTENDENT'S SALARY	\$119,943