

### SCHOOL LEVEL DETAIL

**Big Park Community School**
**130209130**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,451,039	476,393	1,927,432
UNRESTRICTED CAP OUTLAY	33,827	34,319	68,146
SOFT CAPITAL OUTLAY	27,297	15,016	42,313
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	705	424	1,129
FEDERAL PROJECTS	33,199	71,938	105,137
STATE PROJECTS	8,209	3,150	11,359
FOOD SERVICES	0	0	0
OTHER	21,286	22,666	43,952
<b>TOTAL</b>	<b>1,575,562</b>	<b>623,906</b>	<b>2,199,468</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>45,532</b>	<b>51,714</b>	<b>97,246</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		377.440	
1998 - 1999 TOTAL		357.965	
1999 - 2000 TOTAL		398.905	
<b>FALL 1999 ENROLLMENT</b>		<b>409</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,008,323</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	398.90
CLASSROOM STAFF	24	16.50
OTHER	9	42.76
<b>TOTAL STAFF</b>	<b>35</b>	<b>11.56</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	29	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported