

SCHOOL LEVEL DETAIL

Seligman Elementary School	130240101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	471,523	415,302	886,825
UNRESTRICTED CAP OUTLAY	0	57,590	57,590
SOFT CAPITAL OUTLAY	0	6,606	6,606
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	55,296	55,296
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	235,069	235,069
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	-152	1,723	1,571
STATE PROJECTS	0	3,460	3,460
FOOD SERVICES	0	29,880	29,880
OTHER	0	21,925	21,925
TOTAL	471,371	826,851	1,298,222
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	36,444	9,614	46,058
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		100.895	
1998 - 1999 TOTAL		104.030	
1999 - 2000 TOTAL		106.555	
FALL 1999 ENROLLMENT		120	

ESTIMATED		
SCHOOL REVENUE	1,414,691	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	13	8.01
OTHER	4	28.80
TOTAL STAFF	17	6.27
TEACHER SALARIES	\$317,689	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	11
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOUR	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported