

Sentinel Elementary District	070371	Maricopa
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	108,951	561,693	0	628,113	545,753	124,891
UNRESTRICTED CAP OUTLAY	41,776	46,022	0	75,716	33,276	54,522
SOFT CAPITAL OUTLAY		9,409	0	11,438	0	9,409
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	32,990	38,618		78,614	4,252	67,356
NEW SCHOOL FACILITIES	0	41,937		818,492	41,955	-18
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	-1,008	50,845	0	55,208	41,607	8,230
STATE PROJECTS	121	4,964		7,082	4,623	462
FOOD SERVICES	2,749	23,268	0	14,000	19,896	6,121
OTHER	8,807	2,921	0	8,831	1,736	9,992
TOTAL	194,386	779,677	0	1,697,494	693,098	280,965
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	474,804	6,981	79,908	0	561,693
UNRESTRICTED CAP OUTLAY	35,335	879	9,808	0	46,022
SOFT CAPITAL OUTLAY	8,225	97	1,087	0	9,409
SCHOOL FACILITIES			80,555		80,555
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,921		4,964	50,845	58,730
TOTAL BY SOURCE	521,285	7,957	176,322	50,845	756,409
PERCENTAGE OF TOTAL REVENUES	68.92	1.05	23.31	6.72	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,000	13,337
MILD, MOD, SEV, MENTAL RETARDAT	6,800	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	39,800	13,337
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	7,875	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	7,875	0
TOTAL (INCL IN MAINT & OPER)	47,675	13,337

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	2
6	0		
7	2		
8	0	K-8	0
K-8	2	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	22,547
BUILDING & IMPROVEMENTS	458,924
FURNITURE, EQUIP, VEHICLES	459,494
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.2176	6,775,861
-- SECONDARY	0.0000	6,878,504
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	30.000	30.000	0.000	30.000
1997 - 1998 HIGH SCHOOL	11.690	0.000	0.000	0.000
1997 - 1998 TOTAL	41.690	30.000	0.000	30.000
1998 - 1999 ELEMENTARY	34.220	34.220	0.000	34.220
1998 - 1999 HIGH SCHOOL	9.820	0.000	0.000	0.000
1998 - 1999 TOTAL	44.040	34.220	0.000	34.220
1999 - 2000 ELEMENTARY	31.210	31.210	0.000	31.210
1999 - 2000 HIGH SCHOOL	8.000	0.000	0.000	0.000
1999 - 2000 TOTAL	39.210	31.210	0.000	31.210

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	62.42
TEACHERS	4	8.00
OTHER	0	
SUBTOTAL	4	7.09
CLASSIFIED --		
MANAGERS	3	9.91
TEACH AIDS	2	20.81
OTHER	2	19.51
SUBTOTAL	6	4.99
TOTAL STAFF	11	2.93

FALL 1999 ENROLLMENT	32	NUMBER OF SCHOOLS	1	TEACHER SALARIES	\$149,527
				SUPERINTENDENT'S SALARY	