

SCHOOL LEVEL DETAIL

Pinedale School
090210117

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	186,350	31,470	217,820
UNRESTRICTED CAP OUTLAY	0	2,898	2,898
SOFT CAPITAL OUTLAY	3,597	3,366	6,963
DEFICIENCIES CORRECTION	0	1,106	1,106
BUILDING RENEWAL	0	162	162
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	27,461	0	27,461
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	2,618	1,463	4,081
STATE PROJECTS	0	0	0
FOOD SERVICES	0	12,384	12,384
OTHER	0	4,526	4,526
TOTAL	220,026	56,269	276,295
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	4,683	1,724	6,407
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			54.710
1998 - 1999 TOTAL			49.300
1999 - 2000 TOTAL			45.310
FALL 1999 ENROLLMENT			46

ESTIMATED		
SCHOOL REVENUE	278,846	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	4	12.87
OTHER	1	90.62
TOTAL STAFF	4	11.27
TEACHER SALARIES	\$124,519	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported