

SCHOOL LEVEL DETAIL

Show Low Primary School

090210111

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,573,245	431,028	2,004,273
UNRESTRICTED CAP OUTLAY	0	35,348	35,348
SOFT CAPITAL OUTLAY	53,736	41,082	94,818
DEFICIENCIES CORRECTION	0	13,492	13,492
BUILDING RENEWAL	6,750	1,971	8,721
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,331	0	1,331
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	213,524	17,862	231,386
STATE PROJECTS	63,714	0	63,714
FOOD SERVICES	0	156,752	156,752
OTHER	10,713	55,224	65,937
TOTAL	1,923,013	739,267	2,662,280
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	291,068	68,090	359,158
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		540.410	
1998 - 1999 TOTAL		508.510	
1999 - 2000 TOTAL		548.740	
FALL 1999 ENROLLMENT		619	

ESTIMATED	
SCHOOL REVENUE	3,602,719

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	548.74
CLASSROOM STAFF	33	16.76
OTHER	8	70.71
TOTAL STAFF	42	13.22

TEACHER SALARIES	\$1,195,150
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SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	60
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported