

Show Low Unified District	090210	Navajo
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	12,784	9,064,783	0	9,613,184	9,340,920	-263,353
UNRESTRICTED CAP OUTLAY	111,955	448,751	0	409,981	157,378	403,328
SOFT CAPITAL OUTLAY		583,430	0	509,383	466,448	116,982
DEFICIENCIES CORRECTION	0	78,044		87,747	59,182	18,862
BUILDING RENEWAL	0	555,798		555,917	450,988	104,810
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	284,708	200,712	0	315,000	526,256	-40,836
DEBT SERVICE	822,806	2,073,082	0	1,447,428	1,417,619	1,478,269
SCHOOL PLANT	2,659	33,424	0	5,500	0	36,083
FEDERAL PROJECTS	-16,352	809,257	-3,667	773,690	735,137	54,101
STATE PROJECTS	13,783	166,321		155,422	171,774	8,330
FOOD SERVICES	23,608	516,706	0	507,023	522,748	17,566
OTHER	143,745	543,971	0	285,150	560,722	126,994
TOTAL	1,399,696	15,074,279	-3,667	14,665,425	14,409,172	2,061,136
NOT INCLUDED ABOVE						
BOND BUILDING	4,101,326	0	0	4,200,000	4,078,206	23,120
INTRGVMNTL AGREEMENTS	40,710	412,083	0	202,575	167,021	285,772
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,491,996	162,245	6,410,542	0	9,064,783
UNRESTRICTED CAP OUTLAY	148,908	8,671	291,172	0	448,751
SOFT CAPITAL OUTLAY	275,727	9,416	298,287	0	583,430
SCHOOL FACILITIES			633,842		633,842
ADJACENT WAYS	200,712				200,712
DEBT SERVICE	2,073,082		0		2,073,082
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	577,395		166,321	809,257	1,552,973
TOTAL BY SOURCE	5,767,820	180,332	7,800,164	809,257	14,557,573
PERCENTAGE OF TOTAL REVENUES	39.62	1.24	53.58	5.56	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	11,978	13,011
EMOTIONAL DISABILITY	30,695	33,504
HEARING IMPAIRMENTS	11,978	13,012
OTHER HEALTH IMPAIRMENTS	8,984	9,758
SPECIFIC LEARNING DISABILITY	388,098	424,792
MILD, MOD, SEV, MENTAL RETARDAT	49,411	53,671
MULTIPLE DISABILITIES	20,214	21,956
MULTIPLE DISABILITIES WITH SSI	7,487	8,132
ORTHOPEDIC IMPAIRMENT	16,470	17,890
PRESCHOOL MODERATE DELAY	5,989	6,506
PRESCHOOL SEVERE DELAY	2,995	3,253
PRESCHOOL SPEECH/LANG DELAY	23,957	26,022
SPEECH/LANGUAGE IMPAIRMENT	166,201	4,066
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,742	4,066
- SUBTOTAL	748,199	639,639
GIFTED	141,563	156,451
BILINGUAL EDUCATION	500	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	512,470	536,446
CAREER EDUCATION	0	0
- SUBTOTAL	654,533	692,897
TOTAL (INCL IN MAINT & OPER)	1,402,732	1,332,536

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	37
1	0	10	24
2	18	11	13
3	19	12	25
4	14	9-12	99
5	21	K-12	286
6	34		
7	40		
8	41	K-8	156,451
K-8	187	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	15,913,724
LAND & IMPROVEMENTS	1,961,116
BUILDING & IMPROVEMENTS	24,970,680
FURNITURE, EQUIP, VEHICLES	3,909,454
CONSTRUCTION IN PROGRESS	307,387

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.6017	73,172,376
-- SECONDARY	2.2357	78,201,015
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	1,674.123	1,673.523	13.020	1,686.543
1997 - 1998 HIGH SCHOOL	678.283	678.283	31.960	710.243
1997 - 1998 TOTAL	2,352.406	2,351.805	44.980	2,396.785
1998 - 1999 ELEMENTARY	1,670.138	1,666.138	9.740	1,675.878
1998 - 1999 HIGH SCHOOL	583.695	580.130	36.713	616.843
1998 - 1999 TOTAL	2,253.833	2,246.268	46.453	2,292.720
1999 - 2000 ELEMENTARY	1,692.543	1,692.543	0.000	1,692.543
1999 - 2000 HIGH SCHOOL	689.575	689.575	42.900	732.475
1999 - 2000 TOTAL	2,382.118	2,382.118	42.900	2,425.018

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	11	216.52
TEACHERS	134	18.09
OTHER	8	303.13
SUBTOTAL	153	15.82
CLASSIFIED --		
MANAGERS	8	303.13
TEACH AIDS	10	233.62
OTHER	67	36.18
SUBTOTAL	85	28.40
TOTAL STAFF	239	10.16

FALL 1999 ENROLLMENT	2,550	NUMBER OF SCHOOLS	9	TEACHER SALARIES	\$4,919,447
				SUPERINTENDENT'S SALARY	\$69,903