

SCHOOL LEVEL DETAIL

White Mountain Institute
090210012

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	157,704	49,090	206,794
UNRESTRICTED CAP OUTLAY	719	4,782	5,501
SOFT CAPITAL OUTLAY	217	5,556	5,773
DEFICIENCIES CORRECTION	0	1,825	1,825
BUILDING RENEWAL	0	267	267
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	3,649	2,415	6,064
STATE PROJECTS	0	0	0
FOOD SERVICES	0	4,402	4,402
OTHER	0	7,469	7,469
TOTAL	162,289	73,981	236,270
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	0	0
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	0.000		
1998 - 1999 TOTAL	0.000		
1999 - 2000 TOTAL	74.773		
FALL 1999 ENROLLMENT	68		

ESTIMATED		
SCHOOL REVENUE	503,842	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	74.77
CLASSROOM STAFF	2	42.73
OTHER	0	
TOTAL STAFF	3	27.19
TEACHER SALARIES	\$63,103	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	
AUTISM, MD & SMR RESOURCE	
ED, MIMR, SLD, SLI AND OHI	
EMOTIONALLY DISABLED-PRIVATE	
HEARING IMPAIRMENTS	
MODERATE MENTAL RETARDATION	
MULTIPLE DISABILITIES WITH SSI	
ORTHOPEDIC IMPAIRMENT SC	
ORTHOPEDIC IMPAIRMENT RESOURCES	
PRESCHOOL SEVERE DELAY	
VISUAL IMPAIRMENT	