

SCHOOL LEVEL DETAIL

Town & Country Elementary School
020268130

| EXPENDITURES | | | |
|--|----------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,149,613 | 519,052 | 1,668,665 |
| UNRESTRICTED CAP OUTLAY | 7,852 | 22,143 | 29,995 |
| SOFT CAPITAL OUTLAY | 39,437 | 30,644 | 70,081 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 18,500 | 39,179 | 57,679 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 3,762 | 3,762 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 255 | 255 |
| FEDERAL PROJECTS | 104,352 | 98,812 | 203,164 |
| STATE PROJECTS | 3,964 | 8,464 | 12,428 |
| FOOD SERVICES | 0 | 137,688 | 137,688 |
| OTHER | 15,836 | 26,784 | 42,620 |
| TOTAL | 1,339,554 | 886,784 | 2,226,338 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 117,661 | 138,397 | 256,058 |
| AVERAGE DAILY MEMBERSHIP | ATTENDING ADM | | |
| 1997 - 1998 TOTAL | 366.700 | | |
| 1998 - 1999 TOTAL | 381.585 | | |
| 1999 - 2000 TOTAL | 397.525 | | |
| FALL 1999 ENROLLMENT | 439 | | |

| ESTIMATED | | |
|---|------------------|---------------------------|
| SCHOOL REVENUE | 2,742,744 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 397.52 |
| CLASSROOM STAFF | 32 | 12.45 |
| OTHER | 10 | 39.32 |
| TOTAL STAFF | 43 | 9.24 |
| TEACHER SALARIES | \$701,375 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 73 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCE | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported