

Skull Valley Elementary District	130315	Yavapai
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	16,873	330,581	21,000	368,673	354,429	14,025
UNRESTRICTED CAP OUTLAY	33,860	1,819	-21,000	42,611	6,698	7,981
SOFT CAPITAL OUTLAY		1,643	0	14,732	205	1,438
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	14,853	17,351		14,853	0	32,204
NEW SCHOOL FACILITIES	0	42,803		40,925	34,173	8,630
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	720	48	0	715	0	768
FEDERAL PROJECTS	2,410	5,227	0	7,058	7,473	164
STATE PROJECTS	1,164	2,638		2,306	1,312	2,490
FOOD SERVICES	981	6,209	0	6,000	6,256	934
OTHER	3,347	9,042	0	3,550	5,467	6,922
TOTAL	74,208	417,361	0	501,423	416,013	75,556
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	148,391	19,496	162,540	154	330,581
UNRESTRICTED CAP OUTLAY	1,819	0	0	0	1,819
SOFT CAPITAL OUTLAY	54	197	1,392	0	1,643
SCHOOL FACILITIES			60,154		60,154
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	9,090		2,638	5,227	16,955
TOTAL BY SOURCE	159,354	19,693	226,724	5,381	411,152
PERCENTAGE OF TOTAL REVENUES	38.76	4.79	55.14	1.31	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	15,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	4,000	37,338
MILD, MOD, SEV, MENTAL RETARDAT	8,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,883	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	29,883	37,338
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	29,883	37,338

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	66,831
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.7766	2,549,089
-- SECONDARY	0.0000	2,754,550
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	31.045	25.785	0.000	25.785
1997 - 1998 HIGH SCHOOL	15.264	0.000	0.000	0.000
1997 - 1998 TOTAL	46.309	25.785	0.000	25.785
1998 - 1999 ELEMENTARY	39.995	31.265	0.000	31.265
1998 - 1999 HIGH SCHOOL	14.200	0.000	0.000	0.000
1998 - 1999 TOTAL	54.195	31.265	0.000	31.265
1999 - 2000 ELEMENTARY	32.022	27.175	0.000	27.175
1999 - 2000 HIGH SCHOOL	11.950	0.000	0.000	0.000
1999 - 2000 TOTAL	43.972	27.175	0.000	27.175

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	0	
TEACHERS	3	10.18
OTHER	0	
SUBTOTAL	3	10.18
CLASSIFIED --		
MANAGERS	1	36.23
TEACH AIDS	3	10.87
OTHER	3	9.88
SUBTOTAL	6	4.53
TOTAL STAFF	9	3.13

FALL 1999 ENROLLMENT	33	NUMBER OF SCHOOLS	1	TEACHER SALARIES	\$94,176
				SUPERINTENDENT'S SALARY	