

SCHOOL LEVEL DETAIL

Highland Primary School
090205006

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,204,532	232,300	1,436,832
UNRESTRICTED CAP OUTLAY	0	30,355	30,355
SOFT CAPITAL OUTLAY	38,886	34,278	73,164
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	5,357	5,357
NEW SCHOOL FACILITIES	0	1,102	1,102
ADJACENT WAYS	4,573	25,267	29,840
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,185	1,185
FEDERAL PROJECTS	168,853	29,458	198,311
STATE PROJECTS	30,421	12,872	43,293
FOOD SERVICES	0	98,520	98,520
OTHER	498	1,303	1,801
TOTAL	1,447,763	471,997	1,919,760
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	53,978	28,855	82,833
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		367.495	
1998 - 1999 TOTAL		399.175	
1999 - 2000 TOTAL		376.600	
FALL 1999 ENROLLMENT		443	

ESTIMATED		
SCHOOL REVENUE	5,036,558	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	376.60
CLASSROOM STAFF	26	14.46
OTHER	6	68.47
TOTAL STAFF	33	11.57
TEACHER SALARIES	\$672,885	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	37	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported